

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: City of Sunny Isles Beach

				PTP Allocation		58,659			PTP Allocation		83,916			PTP Allocation				PTP Allocation	
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007			
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
Community Shuttle Bus Service - Purchase of additional shuttle buses to increase the service to 7 days per week including service to the Miami-Dade County North Dade library branch, 12 hours per day.	City wide	Start mm/yy			PTP		PP	PTP	164,000		PTP		PP	PTP	85,000	PP	PTP	85,000	
		Oct-04																	
		End mm/yy																	
		Jun-07																	
Community Shuttle Bus Service - Expenses related to the operation of the additioanl days, hours, and miles required to increase the shuttle bus service to run 7 days per week for 12 hours per day as well as additional stops. Expenses related to the research and study of	City wide	Start mm/yy		SP	PTP	10,000	SP, IP, ON	PTP	16,996	ON	PTP	18,345	ON	PTP	19,829	ON	PTP	21,462	
		Jun-04																	
		End mm/yy																	
		N/A																	
Community Shuttle Bus Service - Design and production of new shuttle bus schedule to include expanded route changes.	City wide	Start mm/yy			PTP		IP	PTP	5,400	ON	PTP	3,000	ON	PTP	3,000	ON	PTP	2,000	
		Mar-04																	
		End mm/yy																	
		N/A																	
Community Shuttle Bus Service - Replacement of faded and damaged shuttle bus signs including design and production.	City wide	Start mm/yy			PTP			PTP			PTP		IP	PTP	1,500	IP	PTP	1,500	
		Oct-04																	
		End mm/yy																	
		Feb-08																	
Community Shuttle Bus Service - Replacement of deteriorating bus benches and trash receptacles as well as the purchase and installation of additional street furniture to accommodate more pick up locations.	City wide	Start mm/yy			PTP		PP, IP	PTP	120,023	PP, IP	PTP	6,000	PP, IP	PTP	6,000		PTP		
		Dec-04																	
		End mm/yy																	
		July-06																	
Community Shuttle Bus Service - Addition and replacement of Shuttle Bus Shelters	City wide	Start mm/yy			PTP		PP, IP	PTP	80,000	PP, IP	PTP	320,000	PP, IP	PTP	160,000		PTP		
		Aug-04																	
		End mm/yy																	
		July-06																	
Administrative Support of Shuttle Bus Service	City wide	Start mm/yy		ON	PTP	5,000	ON	PTP	5,000	ON	PTP	5,000	ON	PTP	5,000		PTP		
		Jul-03																	
		End mm/yy																	
		N/A																	
(1) FOR CAPITAL PROJECTS ONLY						Total FY 02-03	\$15,000	Total FY 03-04	\$391,419	Total FY 04-05	\$352,345	Total FY 05-06	\$280,329	Total FY 06-07	\$109,962				

NAME OF MUNICIPALITY: City of Sunny Isles Beach

(2) PHASE:	
CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: City of Sunny Isles Beach

		PTP Allocation		234,639				PTP Allocation		335,664				PTP Allocation				PTP Allocation	
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007			
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
Elimination of Bus Only U-Turn lane at 193 Street and Collins Avenue.	193 Street and Collins Avenue	Start mm/yy			PTP		FS, PE, CST	PTP	40,000	CST	PTP	40,000		PTP			PTP		
		Jul-04																	
		End mm/yy																	
		Jul-05																	
Street Lighting - 159 Street - Purchase and installation of street lighting along 159 Street from Collins Avenue to dead end at Coastal Towers	159 Street between Collins Avenue and Coastal Towers Condominium	Start mm/yy	\$125,000		PTP		PP, IP	PTP			PTP			PTP			PTP		
		Nov-03						Capital Fund	125,000										
		End mm/yy																	
		May-04																	
Street Lighting - 174 Street - Purchase and installation of street lighting along 174 Street from Collins Avenue to dead end at Winston Towers 600.	174 Street from Collins Avenue west to end of road at Winston Towers 600.	Start mm/yy	\$300,000		PTP		PP, IP	PTP		PP, IP	PTP			PTP			PTP		
		Nov-03						Capital Fund	200,000			Capital Fund		100,000					
		End mm/yy																	
		Jan-05																	
Atlantic Isles Stormwater / Paving Project - Roadway resurfacing, striping and drainage installation.	Atlantic Avenue from the west side of entrance bridge to the end of road at the Intracoastal Waterway.	Start mm/yy	\$150,000		PTP		CST	PTP			PTP			PTP			PTP		
		Oct-03						Capital Fund	150,000										
		End mm/yy																	
		May-04																	
Street Sweeping Program - New program to clean streets throughout the city.	City wide	Start mm/yy			PTP			PTP			PTP			PTP		PP, IP, ON	PTP	60,000	
		Oct-06																	
		End mm/yy																	
		N/A																	
Crosswalk Paving - Paver looking stamped asphalt to be installed at pedestrian crosswalks.	City wide	Start mm/yy	\$222,400	PE, PP, CST	PTP	80,700	CST	PTP		CST	PTP			PTP			PTP		
		Jun-03			Pedestrian Safe	31,700		Pedestrian Safe	55,000		Capital Fund	55,000							
		End mm/yy																	
		April-04																	
Collins Avenue Median Closures - Closure of median turn lanes and rerouting of traffic to u-turn only lanes.	Collins Avenue from 159 Street to 193 Street.	Start mm/yy	\$1,096,000		PTP		FS, PE, CST, OTH	PTP		CST	PTP	25,000	CST	PTP	100,000		PTP		
		Jan-04						Capital Fund	46,000		Capital Fund	475,000		Capital Fund	300,000				
		End mm/yy						Collins Ave. La	150,000										
		March-05																	

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				PTP Allocation		234,639	PTP Allocation		335,664	PTP Allocation		PTP Allocation			PTP Allocation					
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007				
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)																	
		Start mm/yy			PTP			PTP				PTP			PP, IP	PTP	20,000	PP, IP	PTP	100,000
		March-05													Capital Fund	80,000				
		End mm/yy																		
		Dec-07																		
Road Repairs - Repaving and restriping of roads in disrepair.	158 Street, 159 Street, 174 Street, and Atlantic Boulevard	Start mm/yy			PTP			PTP				PTP				PTP		CST	PTP	50,000
		Jan-07																		
		End mm/yy																		
		Jul-08																		
Addition of Illuminated Street Signs along the main thoroughfares.	City wide	Start mm/yy	\$180,000		PTP			PTP				PTP				PTP		PP, IP	PTP	45,000
		Oct-06																	Capital Fund	45,000
		End mm/yy																		
		Dec-07																		

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

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Total	02-03	FY	\$112,400	Total	03-04	FY	\$766,000	Total	04-05	FY	\$695,000	Total	05-06	FY	\$500,000	Total	06-07	FY	\$300,000
PTP	02-03	FY	\$80,700	PTP	03-04	FY	\$40,000	PTP	04-05	FY	\$65,000	PTP	05-06	FY	\$120,000	PTP	06-07	FY	\$255,000
PTP Unexpended			\$ 153,939	PTP Unexpended			\$ 295,664	PTP Unexpended			\$ (65,000)	PTP Unexpended			\$ (120,000)	PTP Unexpended			\$ (255,000)